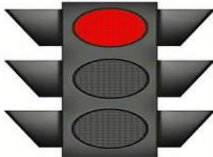
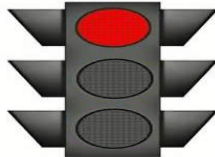


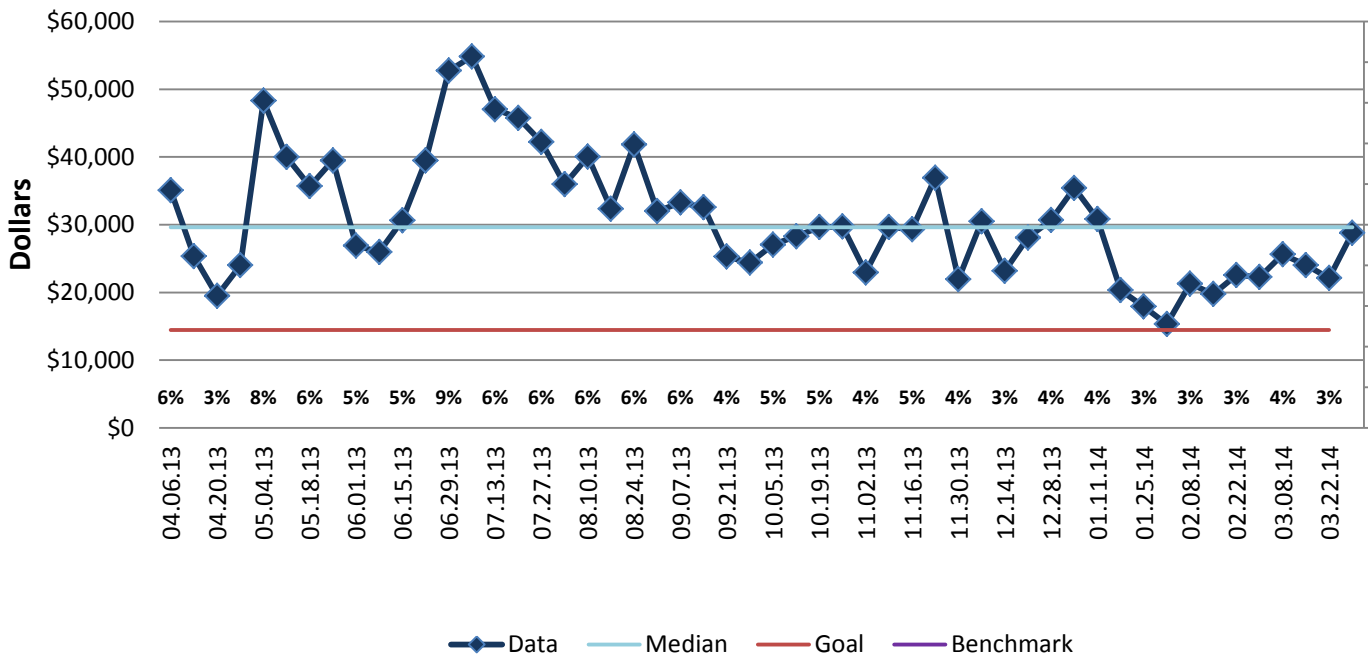
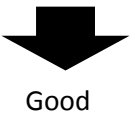
# Unscheduled, General Fund Overtime Expenditures

## Louisville Metro Corrections

5/8/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Do not exceed LMDC overtime budget of \$1,502,600	
How are we doing?					
03.31.13-03.29.14 12 Month Goal	03.31.13-03.29.14 12 Month Actual		03.23.14-03.29.14 Goal	03.23.14-03.29.14 Actual	
\$736,848	\$1,604,822		\$14,448	\$28,808	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

### Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

